

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Durham Consortium**

State: **NC**

PJ's Total HOME Allocation Received: **\$19,502,994**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	18			
Program Progress:							
% of Funds Committed	91.56 %	93.24 %	13	93.55 %	26	30	
% of Funds Disbursed	85.29 %	86.07 %	12	86.03 %	36	39	
Leveraging Ratio for Rental Activities	2.49	6.58	12	4.83	28	30	
% of Completed Rental Disbursements to All Rental Commitments***	90.25 %	87.59 %	12	81.34 %	43	39	
% of Completed CHDO Disbursements to All CHDO Reservations***	48.90 %	75.13 %	18	70.65 %	13	15	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	68.75 %	78.38 %	13	81.57 %	12	15	
% of 0-30% AMI Renters to All Renters***	61.36 %	38.66 %	3	45.66 %	80	79	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.43 %	96.86 %	11	96.25 %	51	52	
Overall Ranking:			In State:	11 / 18	Nationally:	33 39	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$24,444	\$9,919		\$27,146	176 Units	26.90 %	
Homebuyer Unit	\$25,258	\$11,321		\$15,140	272 Units	41.60 %	
Homeowner-Rehab Unit	\$27,115	\$24,437		\$20,860	175 Units	26.80 %	
TBRA Unit	\$6,272	\$1,760		\$3,210	31 Units	4.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Durham Consortium NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$82,893	\$87,103	\$26,953
State:*	\$70,019	\$84,601	\$26,421
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	1.1 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	14.3	4.4	3.4	0.0	Single/Non-Elderly:	59.4	20.2	10.9	0.0
Black/African American:	85.1	67.6	77.7	0.0	Elderly:	20.6	3.7	56.6	0.0
Asian:	0.0	1.1	0.0	0.0	Related/Single Parent:	16.0	37.1	6.3	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	1.1	34.6	20.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.9	4.0	5.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	24.3	18.3	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.4	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.6	1.8	0.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	71.4	15.4	35.4	0.0	Section 8:	21.1	1.5 [#]		
2 Persons:	16.6	24.3	30.3	0.0	HOME TBRA:	0.0			
3 Persons:	9.1	17.6	11.4	0.0	Other:	7.4			
4 Persons:	1.7	37.1	20.0	0.0	No Assistance:	71.4			
5 Persons:	0.6	3.3	1.7	0.0					
6 Persons:	0.6	0.7	1.1	0.0					
7 Persons:	0.0	1.1	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			97	

* The State average includes all local and the State PJs within that state

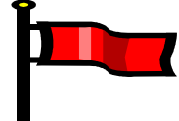
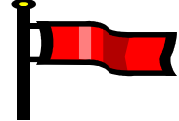
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Durham Consortium State: NC Group Rank: 33
 (Percentile)
 State Rank: 11 / 18 PJs Overall Rank: 39
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	90.25	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	48.9	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	68.75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	99.43	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2.26	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

